

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Wilkes-Barre**, **PA**

PJ's Total HOME Allocation Received: **\$4,932,058**

PJ Since (FY): **1997**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.36%	89.82%	8 / 31
% of Funds Disbursed	83.46%	80.68%	12 / 31
Leveraging Ratio	0.14	1.71	27 / 30
% Disbursements on Completed Activities to Commitments on All Activities**	78.18%	78.07%	15 / 31
% of Completed CHDO Disbursements to All CHDO Reservations**	9.09%	65.96%	26 / 27
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	98.54%	1 / 31
<u>Overall Ranking:</u>			26 / 31
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$89,733	\$19,100	17 Units 19.30%
Homeowner-Rehab Unit	\$33,899	\$17,567	71 Units 80.70%
TBRA Unit	\$0	\$2,668	0 Units 0.00%

* - The Rank compares the 31 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 31 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilkes-Barre PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$118,754	\$34,881
State:*	\$96,152	\$37,565	\$16,075
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	70.6	87.3	0.0
Black/African American:	0.0	17.6	8.5	0.0
Asian:	0.0	5.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	5.9	4.2	0.0

HOUSEHOLD SIZE:				
1 Person:	0.0	11.8	40.8	0.0
2 Persons:	0.0	29.4	26.8	0.0
3 Persons:	0.0	47.1	11.3	0.0
4 Persons:	0.0	5.9	12.7	0.0
5 Persons:	0.0	0.0	5.6	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	1.4	0.0
8 or more Persons:	0.0	5.9	1.4	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	11.8	16.9	0.0
Elderly:	0.0	0.0	40.8	0.0
Related/Single Parent:	0.0	35.3	12.7	0.0
Related/Two Parent:	0.0	23.5	22.5	0.0
Other:	0.0	29.4	7.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

